NWCCU REPORTS | BASIC INSTITUTIONAL DATA FORM

Information and data provided in the institutional self-evaluation are usually for the academic and fiscal year preceding the year of the evaluation committee visit. The purpose of this form is to provide Commissioners and evaluators with current data for the year of the visit. After the self-evaluation report has been finalized, complete this form to ensure the information is current for the time of the evaluation committee visit. Please provide a completed copy of this form with each copy of the self-evaluation report sent to the Commission office and to each evaluator. This form should be inserted into the appendix of the self-evaluation report (see the guidelines).

Institutional Information

Name of Institution: Lake Washington Inst	titute of Technology	
Mailing Address: 11605 – 132 nd Ave NE,		
Address 2:		
State/Province: Washington		
Zip/Postal Code: 98034		
Main Phone Number: 425-739-8100		
Country: United States		
Chief Executive Officer	Accreditation Liaison Officer	Chief Financial Officer
Title (Dr., Mr., Ms., etc.): <u>Dr.</u>	Title (Dr., Mr., Ms., etc.): <u>Dr.</u>	Title (Dr., Mr., Ms., etc.): Mr.
First Name: Amy	First Name: Ruby	First Name: William
Last Name: Morrison	Last Name: Hayden	Last Name: Thomas
Position (President, etc.): <u>President</u>	Position (President, etc.): Vice President	Position (President, etc.): Vice President
Phone: 425-739-8200	Phone: <u>425-739-8208</u>	Phone: 425-739-8201
Fax:	Fax: 425-739-8110	Fax:
Email: Amv.Morrison@lwtech.edu	Email: Rubv.Havden@lwtech.edu	Email: Bill.Thomas@lwtech.edu

Institutional Demographics

Institutional Type (Choose all that apply)		
Comprehensive		☐ Native/Tribal
Specialized		XX Other (specify): Public Workforce College
Health-Centered		
Religious-Based		
Degree Levels (Choose all that apply)		
XX Associate		Doctorate
XX Baccalaureate		If part of a multi-institution system,
Master		name of system:
Calendar Plan (Choose one that applies)		
Semester		4-1-4
XX Quarter		Trimester
		Other (specify):
Institutional Control		
City County XX State Federal	Tribal	
XX Public OR	O Private/Independent	
XX Non-Profit OR	O For-Profit	

Students (all locations)

Full-Time Equivalent	(FTE) Enrollment	Formula used	to com	pute FTE:	IPEDS
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Official Fall: 2018 (most recent year) FTE Student Enrollments

Classification	Current Year:2018	One Year Prior: <u>2017</u>	Two Years Prior:
Undergraduate	2,667	2,612	2,628
Graduate			
Professional			
Unclassified			
Total all levels	2,667	2,612	2,628

Full-Time Unduplicated Headcount Enrollment. (Count students enrolled in credit courses only.)

Official Fall: 2018 (most recent year) Student Headcount Enrollments

Classification	Current Year:2018	One Year Prior: 2017	Two Years Prior:2016
Undergraduate	5,154	5,134	4,957
Graduate			
Professional			
Unclassified			
Total all levels	5,154	5,134	4,957

Faculty (all locations)

- Numbers of Full-Time and Part-Time Instructional and Research Faculty & Staff
- Numbers of Full-Time (only) Instructional and Research Faculty & Staff by Highest Degree Earned

Include only professional personnel who are primarily assigned to instruction or research.

Total Number: 90 Number of Full-Time (only) Faculty and Staff by Highest Degree Earned

Rank	Full-Time	Part-Time	Less than Associate	Associate	Bachelor	Masters	Specialist	Doctorate
Professor	33		1	0	6	22	0	4
Associate Professor	19		1	0	1	11	0	6
Assistant Professor	27		1	3	5	16	0	2
Instructor	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Lecturer and Teaching Assistant (designated as IST at LWTech)	11	0	2	6	3	0	0	0
Research Staff and Research Assistant	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Undesignated Rank	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A

Faculty (all locations)

Mean Salaries and Mean Years of Service of Full-Time Instructional and Research Faculty and Staff. Include only full-time personnel with professional status who are primarily assigned to instruction or research.

Rank	Mean Salary	Mean Years of Service
Professor	68709 per school year – not including Summer Quarter	13.15
Associate Professor	64163 per school year – not including Summer Quarter	4.21
Assistant Professor	64930 per school year – not including Summer Quarter	4.26
Instructor	N/A	N/A
Lecturer and Teaching Assistant (designated as IST at LWTech)	23.21 per hour	5.73
Research Staff and Research Assistant	N/A	N/A
Undesignated Rank	N/A	N/A

Institutional Finances

Financial Information. Please provide the requested information for each of the most recent completed fiscal year and the two prior completed fiscal years (three years total).

Please attach the following as separate documents submitted with the Basic Institutional Data Form

- Statement of Cash Flows
- Balance Sheet collapsed to show main accounts only; no details
- Operating Budget
- Capital Budget
- Projections of Non-Tuition Revenue

These attachments are in the appendix and labeled as:

- Statement of Cash Flows
 - o 2015-16 Appendix BIDF B
 - o 2016-17 Appendix BIDF C
 - o 2017-18 Appendix BIDF D
- Balance Sheet collapsed to show main accounts only; no details
 - o 2015-16 Appendix BIDF E
 - o 2016-17 Appendix BIDF F
 - o 2017-18 Appendix BIDF G
- Appendix BIDF-H: 2017-2018 Operating Budget, Capital Budget, and Projections of Non-Tuition Revenue
- Appendix BIDF-I: 2018-2019 Operating Budget, Capital Budget, and Projections of Non-Tuition Revenue
- Appendix BIDF-J: 2019-2020 Operating Budget, Capital Budget, and Projections of Non-Tuition Revenue

New Degree / Certificate Programs

Substantive Changes

Substantive changes including degree or certificate programs planned for <u>2019</u> - <u>2020</u> (YYYY-YYYY) approved by the institution's governing body. If NONE, so indicate. *Please feel free to create the list using the headings we have specified and submit it as an Excel spreadsheet.*

* This listing does not substitute for a formal substantive change submission to NWCCU

Substantive Change	Certificate/Degree Level	Program Name	Discipline or Program Area
New Degree	Associate of Applied Science	Optics & Laser	Electronics
New Degree	Bachelor of Applied Science	Computer Security & Network Technology	I.T.
New Degree	Bachelor of Applied Science	Applied Management and Entrepreneurism	Business

Domestic Off-Campus Degree Programs and Academic Credit Sites

Report information for off-campus sites within the United States where degree programs and academic credit coursework is offered. (Add additional pages if necessary.)

- **Degree Programs** list the *names* of degree programs that can be completed at the site.
- Academic Credit Courses report the total number of academic credit courses offered at the site.
- Student Headcount report the total number (unduplicated headcount) of students currently enrolled in programs at the site.
- Faculty Headcount report the total number (unduplicated headcount) of faculty (full-time and part-time) teaching at the site.

Programs and Academic Credit Offered at Off-Campus Sites within the United States

Name of Site	Physical Address	City, State, Zip	Degree Programs	Academic Credit Courses	Student Headcount	Faculty Headcount
Construction Industry Training Council (CITC)- Bellevue	1930 116 Avenue NE	Bellevue, WA, 98004	No degree currently offered, classes are apprenticeship and focused on: HVAC & Painting	6	55	7
CITC- Marysville	3506 124th St. NE	Marysville, WA 98271	No degree currently offered, classes are apprenticeship and focused on: Laborers, Painters, Sheet Metal	9	80	7
CITC- Pasco	5804 Road 90	Pasco, WA 99301	No degree currently offered, classes are apprenticeship and focused on: Sheet Metal	2	25	1
CITC- Vancouver	4510 NE 68th Drive, Suite 112, 114 & 120	Vancouver, WA 98661	No degree currently offered, classes are apprenticeship and focused on: HVAC & Painting	2	20	2
CITC- Heavy Equipment Operators (HEO) 1	5108 SW Nixon Loop Rd.	Bremerton, WA 98312	No degree currently offered, classes are apprenticeship and focused on: Heavy Equipment Operators (HEO)	1	4	2
CITC- HEO 2	2116 Buchanan Loop Rd.	Ferndale, WA 98248	No degree currently offered, classes are apprenticeship and focused on: HEO	1	3	6
CITC- HEO 3	6901 SR 270	Pullman, WA 99163	No degree currently offered, classes are apprenticeship and focused on: HEO	1	4	4

Distance Education

Degree and Certificate Programs of 30 semester or 45 quarter credits or more where at least 50% or more of the curriculum is offered by Distance Education, including ITV, online, and competency-based education. Adjust entries to category listings below as appropriate. *If your list is longer than ten entries, please create a list using the heading we have specified and upload it in the box provided as an Excel spreadsheet.*

* This listing does not substitute for a formal substantive change submission to NWCCU

Name of Site	Physical Address	Degree/Certificate Name/Level	Program Name	Student Enrollment (Unduplicated Headcount)	On-Site Staff (Yes or No)	Co-Sponsoring Organization (if applicable)
Lake Washington Institute of Technology	11605 – 132 nd Ave NE, Kirkland, WA 98034	BAS	Public Health	0 – will launch in Fall 2019	Yes	N/A
Lake Washington Institute of Technology	11605 – 132 nd Ave NE, Kirkland, WA 98034	BAS	Funeral Service Education	0 – will launch in 2020	Yes	N/A

Programs and Academic Courses Offered at Sites Outside the United States

Report information for sites <u>outside the United States</u> where degree programs and academic credit coursework is offered, including study abroad programs and educational operations on military bases. (Add additional pages if necessary)

- **Degree Programs** list the *names* of degree programs that can be completed at the site.
- Academic Credit Courses report the total number of academic credit courses offered at the site.
- Student Headcount report the total number (unduplicated headcount) of students currently enrolled in programs at the site.
- Faculty Headcount report the total number (unduplicated headcount) of faculty (full-time and part-time) teaching at the site.

Programs and Academic Credit Offered at Sites outside the United States

Name of Site	Physical Address	City, State, Zip	Degree Programs	Academic Credit Courses	Student Headcount	Faculty Headcount
NONE						